

Tribal Land Enterprise FY 2015 Budget		Proposed 9/18/2014
Account ID	Revenues	Estimated
40010	Lease Income	\$5,522,723.94
40015	Homesite Lease Income	\$1,940.00
40016	Business Site Lease Income	\$1,077.00
40020	Irrigation System Leases	\$0.00
40021	Mustang Meadows Lease	\$405,000.00
40022	Hardgrass Ranch Lease	\$410,000.00
40023	Ringneck Ranch Lease	\$214,528.73
40024	Krogman Lease	\$186,773.20
40025	Insurance Claim Proceeds	\$0.00
40030	BBL Rental Income	\$3,283.00
40035	BBL Other Income	\$565.00
40037	Mato Paha Omniciye Revenue	\$0.00
40038	BB4 residential rentals	\$11,435.00
40040	Crop Sales	\$0.00
40050	Hay Sales	\$1,920.00
40060	Sale of Lots	\$0.00
40070	Sharecrop Income	\$0.00
40080	Fines/Trespass Income	\$0.00
40090	Interest Income	\$497.06
40100	Gain (Loss) Sale of Securities	\$0.00
40105	Gain (Loss) on Redemptions	\$0.00
40110	BIA Salary Reimbursements	\$0.00
40120	Other Reimbursements	\$23,443.01
40130	Other Income	\$1,063.00
40135	Operating Transfers In (Out)	\$0.00
<b>Total Revenues</b>		<b>\$6,784,248.94</b>

Account ID	Operating Expenses	Estimated
50010	Salaries	\$859,043.31
50020	Payroll Taxes	\$128,856.50
50021	FUTA Tax	\$1,092.00